

18. For budget purposes, please provide an estimated cost of your voting system solution, including hardware, software, any necessary licenses, peripherals, implementation, decommissioning, training, and maintenance.

For budgetary purposes Clear Ballot provides the following guidance. This guidance is a rough estimate based on the information provided in this RFI.

VOTING SYSTEM HARDWARE		
Precinct Voting Systems:	-	\$37,000,000
Central Tabulation Systems	-	\$7,000,000
Precinct ancillary equipment (tables, voting booths)	-	\$2,000,000
VOTING SYSTEM SOFTWARE		
Ballot Design	-	\$4,000,000
Tabulation	-	\$4,000,000
PERIPHERAL SYSTEMS		
Ballot on Demand	-	\$11,000,000
ENR	-	\$500,000
Electronic Poll Book	-	\$10,000,000
IMPLEMENTATION AND SUPPORT		
First year project costs (includes all costs associated with transition and training)	-	\$17,000,000
Annual Warranty (all hardware systems)	-	\$2,500,000
Annual Software Maintenance (all systems)	-	\$3,000,000
Onsite Professional Services	-	\$2,000,000
Voter Outreach Marketing	-	\$1,500,000
TOTAL ESTIMATED COSTS	-	\$101,500,000

